ATTACHMENT 2-3

HOSA CHAPTER BUDGET

INCOME	ACTUAL LAST YEAR	PROPOSED THIS YEAR
Membership dues	_____	_____
Donations	_____	_____
Fundraising Projects	_____	_____
Other	_____	_____
TOTAL	_____	_____

EXPENSES		
Membership fees (State and National dues)	_____	_____
Operating Expenses: postage, printing	_____	_____
Specific Projects/Activities:		
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
• _____	_____	_____
TOTAL	_____	_____